

Economic Development Appropriations Bill Senate Study Bill 1199

Last Action:
Senate Subcommittee
March 10, 2011

An Act relating to and making appropriations to the department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, the Iowa Finance Authority, and the Public Employment Relations Board, and related matters and including immediate effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Ron Robinson (515-281-6256) Kenneth Ohms (515- 725-2200)

FUNDING SUMMARY

- The Bill appropriates a total \$37.2 million from the General Fund and authorizes 551.2 FTE positions for FY 2012. This is a decrease of \$917,000 and 14.8 FTE positions compared to estimated FY 2011. The Bill also appropriates a total of \$11.4 million from other funds, a decrease of \$5.6 million compared to estimated FY 2011. Page 1, Line 1

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- *Department of Cultural Affairs*
 - Appropriates \$5.1 million and 74.5 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$248,000 and an increase of 7.8 FTE positions compared to estimated FY 2011. The significant changes include:
 - A decrease of \$177,000 for the Historical Division
 - A new appropriation of \$60,000 for Battle Flag Restoration (previously funded through the Rebuild Iowa Infrastructure Fund).Page 1, Line 1
- *Department of Economic Development*
 - Appropriates \$11.0 million and 162.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$822,000 and an increase of 22.3 FTE positions compared to estimated FY 2011. There is a decrease of \$5.4 million in Other Funds to a total of \$4.0 million, due to one-time expenditures for FY 2011. The significant change is a decrease of \$806,000 for the three divisions of the DED. Page 3, Line 16
- *Board of Regents*
 - Appropriates \$3.4 million and 69.4 FTE positions from the General Fund to the economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is no change compared to estimated FY 2011. Page 7, Line 25
- *Iowa Department of Workforce Development*
 - Appropriates \$16.0 million and 235.1 FTE positions from the General Fund to the Iowa Department of Workforce Development (IWD). This is a decrease of \$705,000 and 42.9 FTE positions compared to estimated FY 2011. The IWD also receives appropriations totaling \$7.4 million from other funds, a decrease Page 10, Line 26

of \$248,000. Significant changes include:

- A decrease of \$188,000 for the Labor Services Division
- An increase of \$163,000 for the Workers' Compensation Division
- A decrease of \$620,000 for Operations Field Offices
- A decrease of \$13,000 to eliminate the Security Employee Training Program
- An increase of \$394,000 from the Special Contingency Fund (Penalty and Interest - P & I Fund) for the Labor Services Division
- A decrease of \$662,000 from the Special Contingency Fund (P & I) eliminating this funding stream for Workforce Development Field Offices.

- ***Public Employment Relations Board***

- Appropriates \$1.1 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$200,000 and a decrease of 2.0 FTE position compared to estimated FY 2011. Page 13, Line 22

- ***Iowa Finance Authority***

- Appropriates \$658,000 from the General Fund to the Iowa Finance Authority for the Rent Subsidy Program. This is a new General Fund appropriation. The program was funded through the Senior Living Trust Fund in FY 2011. Page 14, Line 2

STUDIES AND INTENT LANGUAGE

- ***Nonreversion***

- Requires nonreversion of funds appropriated to the DED. Page 4, Line 15

- ***Legislative Intent***

- Requires a business creating jobs with economic development assistance from the appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public funds from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from funds appropriated in this Bill, are to employ only individuals legally authorized to work in the Page 4, Line 20

State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. Page 5, Line 9
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. Page 5, Line 15
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. Page 5, Line 18
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. Page 8, Line 14
- ***Required Reports***
 - Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. Page 8, Line 29
- ***Nonreversion***
 - Requires nonreversion of funds appropriated to Iowa State University. Page 9, Line 1
 - Requires nonreversion of funds appropriated to the University of Iowa. Page 9, Line 24
 - Requires nonreversion of funds appropriated to the University of Northern Iowa. Page 10, Line 15
- ***Required Reports***
 - Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan Page 10, Line 20

for Technology Transfer and Economic Development.

- Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. Page 12, Line 15

- ***Legislative Intent***

- Requests that the Auditor of State review the outside audit of the Iowa Finance Authority. Page 14, Line 18

- ***Acts Amended***

- Requires nonreversion of funds and the FTE position appropriated for FY 2011 for Site Development Consultations until the end of FY 2012 Page 14, Line 30
- Requires nonreversion of funds appropriated for FY 2011 for the creation of a Taiwan Trade Office until the end of FY 2012. Page 15, Line 5
- Extends the time IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014. Page 15, Line 27

- ***Legislative Intent***

- Sections amending the 2010 Iowa Acts are effective on enactment. Page 15, Line 33

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2011, and ending June 30, 2012, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:

1 11 \$ 181,813
 1 12 FTE 74.50

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: This is a decrease of \$11,605 and an increase of 7.83 FTE positions compared to estimated FY 2011. The changes include:

- A decrease of \$11,605 due to a general decrease.
- An increase of 7.83 FTE positions to adjust the FTE positions to the authorized FY 2011 amount.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the DCA to coordinate with the Department of Economic Development (DED) to promote attendance at the State Historical Building and the Historic Sites.

1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through 7.

Specifies that the authorized FTE positions are to be funded with appropriations for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places
- Archive Iowa Governors' Records
- Battle Flags

1 20 2. COMMUNITY CULTURAL GRANTS

1 21 For planning and programming for the community cultural
 1 22 grants program established under section 303.3:

1 23 \$ 257,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: This is a general decrease of \$16,410 compared to estimated FY 2011.

1 24 3. HISTORICAL DIVISION

General Fund appropriation to the DCA for the Historical Division.

1	25	For the support of the historical division:		
1	26	.....	\$ 2,767,701	DETAIL: This is a general decrease of \$176,662 compared to estimated FY 2011.
1	27	4. HISTORIC SITES		General Fund appropriation to the DCA for Historic Sites.
1	28	For the administration and support of historic sites:		
1	29	.....	\$ 426,398	DETAIL: This is a general decrease of \$27,217 compared to estimated FY 2011.
1	30	5. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
1	31	For the support of the arts division:		
1	32	.....	\$ 933,764	DETAIL: This is a general decrease of \$59,602 compared to estimated FY 2011.
1	33	6. IOWA GREAT PLACES		General Fund appropriation to the Great Places Initiative of the DCA.
1	34	For the Iowa great places program established under section		
1	35	303.3C:		DETAIL: This is a general decrease of \$12,372 compared to estimated FY 2011.
2	1	.....	\$ 193,823	
2	2	7. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former governors.
2	3	For archiving the records of Iowa governors:		
2	4	.....	\$ 65,933	DETAIL: This is a general decrease of \$4,209 compared to estimated FY 2011.
2	5	8. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent of the Records Center.
2	6	For payment of rent for the state records center:		
2	7	.....	\$ 227,243	DETAIL: This is no change compared to estimated FY 2011.
2	8	9. BATTLE FLAGS		General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.
2	9	For continuation of the project recommended by the Iowa		
2	10	battle flag advisory committee to stabilize the condition of		
2	11	the battle flag collection:		DETAIL: This is a new General Fund appropriation for FY 2012. The DCA received an FY 2011 appropriation of \$60,000 from the Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Battle Flag Collection.
2	12	.....	\$ 60,000	
2	13	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.		Requires the goals for the DED to include:
2	14	1. For the fiscal year beginning July 1, 2011, the goals for		• Expand and stimulate the State economy.
2	15	the department of economic development shall be to expand and		• Increase the wealth of Iowans.
2	16	stimulate the state economy, increase the wealth of Iowans, and		• Increase the population of Iowa.
2	17	increase the population of the state.		
2	18	2. To achieve the goals in subsection 1, the department		
2	19	of economic development shall do all of the following for the		To achieve the goals, the DED is to:

2 20 fiscal year beginning July 1, 2011:

2 21 a. Concentrate its efforts on programs and activities that

2 22 result in commercially viable products and services.

2 23 b. Adopt practices and services consistent with free

2 24 market, private sector philosophies.

2 25 c. Ensure economic growth and development throughout the

2 26 state.

2 27 d. Work with businesses and communities to continually

2 28 improve the economic development climate along with the

2 29 economic well-being and quality of life for Iowans.

2 30 e. Coordinate with other state agencies to ensure that they

2 31 are attentive to the needs of an entrepreneurial culture.

2 32 f. Establish a strong and aggressive marketing image to

2 33 showcase Iowa's workforce, existing industry, and potential.

2 34 A priority shall be placed on recruiting new businesses,

2 35 business expansion, and retaining existing Iowa businesses.

3 1 Emphasis shall be placed on entrepreneurial development through

3 2 helping entrepreneurs secure capital, and developing networks

3 3 and a business climate conducive to entrepreneurs and small

3 4 businesses.

3 5 g. Encourage the development of communities and quality of

3 6 life to foster economic growth.

3 7 h. Prepare communities for future growth and development

3 8 through development, expansion, and modernization of

3 9 infrastructure.

3 10 i. Develop public-private partnerships with Iowa businesses

3 11 in the tourism industry, Iowa tour groups, Iowa tourism

3 12 organizations, and political subdivisions in this state to

3 13 assist in the development of advertising efforts.

3 14 j. Develop, to the fullest extent possible, cooperative

3 15 efforts for advertising with contributions from other sources.

3 16 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT.

3 17 1. APPROPRIATION

3 18 There is appropriated from the general fund of the state

3 19 to the department of economic development for the fiscal year

3 20 beginning July 1, 2011, and ending June 30, 2012, the following

3 21 amounts, or so much thereof as is necessary, to be used for the

3 22 purposes designated in subsection 2, and for not more than the

3 23 following full-time equivalent positions:

3 24 \$ 10,047,229

3 25 FTE 149.00

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential. Requires priority to be placed on recruiting new businesses, business expansion, and retaining existing Iowa businesses. Requires emphasis to be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the DED.

DETAIL: This is an increase of \$8,378,210 and 129.80 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$4,779,918 and 44.85 FTE positions to consolidate the appropriation for Business Development with this appropriation.
- An increase of \$4,478,966 and 63.65 FTE positions to consolidate the

- appropriation for Community Development with this appropriation.
- A decrease of \$75,000 to consolidate the appropriation for the Iowa State Commission on Volunteer Service into the Iowa's Promise and Mentoring Partnership line-item.
- A decrease of \$805,674 due to a general reduction.
- An increase of 21.30 FTE positions to restore the authorized FTE positions to the FY 2011 authorized amount.

3 26 2. DESIGNATED PURPOSES

- 3 27 a. For salaries, support, miscellaneous purposes, programs,
3 28 and the maintenance of an administration division, a business
3 29 development division, and a community development division.
- 3 30 b. The full-time equivalent positions authorized under this
3 31 section shall be funded, in whole or in part, by the moneys
3 32 appropriated under subsection 1 or by other moneys received by
3 33 the department, including certain federal moneys.
- 3 34 c. For business development operations and programs, the
3 35 film office, international trade, export assistance, workforce
4 1 recruitment, and the partner state program.
- 4 2 d. For transfer to the strategic investment fund created in
4 3 section 15.313.
- 4 4 e. For transfer to the grow Iowa values fund created in
4 5 section 15G.111.
- 4 6 f. For community economic development programs, tourism
4 7 operations, community assistance, plans for Iowa green corps
4 8 and summer youth programs, the mainstreet and rural mainstreet
4 9 programs, the school-to-career program, the community
4 10 development block grant, and housing and shelter-related
4 11 programs.
- 4 12 g. For achieving the goals and accountability, and
4 13 fulfilling the requirements and duties required under this Act.

Specifies the designated purpose for appropriated funds. The authorized FTE positions are to be funded with appropriations for the following, federal monies, or other funds received by the Department:

- Economic Development Administration
- Business Development
- Community Development

4 14 3. NONREVERSION

- 4 15 Notwithstanding section 8.33, moneys appropriated in
4 16 subsection 1 that remain unencumbered or unobligated at the
4 17 close of the fiscal year shall not revert but shall remain
4 18 available for expenditure for the purposes designated in
4 19 subsection 2 until the close of the succeeding fiscal year.

Requires the nonreversion of funds appropriated to the DED.

4 20 4. FINANCIAL ASSISTANCE RESTRICTIONS

- 4 21 a. A business creating jobs through moneys appropriated in
4 22 this section shall be subject to contract provisions requiring

Requires a business creating jobs with economic development assistance from funds appropriated in this Section to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are

4 23 new and retained jobs to be filled by individuals who are
 4 24 citizens of the United States who reside within the United
 4 25 States or any person authorized to work in the United States
 4 26 pursuant to federal law, including legal resident aliens in the
 4 27 United States.

4 28 b. Any vendor who receives moneys appropriated in this
 4 29 section shall adhere to such contract provisions and provide
 4 30 periodic assurances as the state shall require that the jobs
 4 31 are filled solely by citizens of the United States who reside
 4 32 within the United States or any person authorized to work in
 4 33 the United States pursuant to federal law, including legal
 4 34 resident aliens in the United States.

4 35 c. A business that receives financial assistance from the
 5 1 department from moneys appropriated in this section shall
 5 2 only employ individuals legally authorized to work in this
 5 3 state. In addition to all other applicable penalties provided
 5 4 by current law, all or a portion of the assistance received
 5 5 by a business which is found to knowingly employ individuals
 5 6 not legally authorized to work in this state is subject to
 5 7 recapture by the department.

5 8 5. USES OF APPROPRIATIONS

5 9 a. From the moneys appropriated in this section, the
 5 10 department may provide financial assistance in the form of a
 5 11 grant to a community economic development entity for conducting
 5 12 a local workforce recruitment effort designed to recruit former
 5 13 citizens of the state and former students at colleges and
 5 14 universities in the state to meet the needs of local employers.

5 15 b. From the moneys appropriated in this section, the
 5 16 department may provide financial assistance to early stage
 5 17 industry companies being established by women entrepreneurs.

5 18 c. From the moneys appropriated in this section, the
 5 19 department may provide financial assistance in the form of
 5 20 grants, loans, or forgivable loans for advanced research and
 5 21 commercialization projects involving value-added agriculture,
 5 22 advanced technology, or biotechnology.

5 23 6. WORLD FOOD PRIZE

5 24 For allocating moneys for the world food prize and
 5 25 notwithstanding the standing appropriation in section 15.368,
 5 26 subsection 1:

citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Requires businesses receiving financial assistance from the DED, from funds appropriated in this Bill, to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

General Fund appropriation to the World Food Prize.

DETAIL: This is no change compared to estimated FY 2011.

5	27	..... \$ 650,000	
5	28	7. MAIN STREET GRANTS	General Fund appropriation to provide matching funds for the United States
5	29	For use as matching funds for the United States department of	Department of Housing and Urban Development's Main Street Challenge
5	30	housing and urban development's main street challenge grants	Grants for historic building preservation.
5	31	for historic building preservation:	
5	32	..... \$ 155,828	DETAIL: This is a general decrease of \$9,947 compared to estimated FY 2011.
5	33	Notwithstanding section 8.33, moneys appropriated in this	Requires nonreversion of funds appropriated to the Main Street Challenge
5	34	subsection that remain unencumbered or unobligated at the close	Grants.
5	35	of the fiscal year shall not revert but shall remain available	
6	1	for expenditure for the purposes designated until the close of	
6	2	the succeeding fiscal year.	
6	3	8. IOWA COMMISSION ON VOLUNTEER SERVICE	General Fund appropriation to the Iowa Commission on Volunteer Service.
6	4	For allocation to the Iowa commission on volunteer service	
6	5	for the Iowa's promise and mentoring partnership programs, for	DETAIL: This is an increase of \$68,417 compared to estimated FY 2011.
6	6	transfer to the Iowa state commission grant program, and for	The changes include:
6	7	not more than the following full-time equivalent positions:	
6	8	..... \$ 178,133	<ul style="list-style-type: none"> • An increase of \$75,000 to move the appropriation used for the Grant Program from the Administrative Division to this line item. • A general decrease of \$6,583.
6	9	..... FTE 7.00	Authorizes the Iowa Commission on Volunteer Service FTE positions.
			DETAIL: This is a general increase of 1.00 FTE position.
6	10	Of the moneys appropriated in this subsection, the	Allocates \$75,000 of the General Fund appropriation to the Iowa
6	11	department shall allocate \$75,000 for purposes of the Iowa	Commission on Volunteer Service for the Iowa State Commission Grant
6	12	state commission grant program and \$103,133 for purposes of the	Program and \$103,133 for the Iowa Promise and Mentoring Partnership
6	13	Iowa's promise and mentoring partnership programs.	Program.
6	14	Notwithstanding section 8.33, moneys appropriated in this	Requires nonreversion of funds appropriated to the Iowa State Commission
6	15	subsection that remain unencumbered or unobligated at the close	on Volunteer Service and the Iowa Promise and Mentoring Partnership.
6	16	of the fiscal year shall not revert but shall remain available	
6	17	for expenditure for the purposes designated until the close of	
6	18	the succeeding fiscal year.	
6	19	Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For	Authorizes 2.25 FTE positions for the Vision Iowa Program.
6	20	purposes of administrative duties associated with the vision	
6	21	Iowa program, the department of economic development is	DETAIL: Maintains the current FTE level.
6	22	authorized an additional 2.25 FTEs above those otherwise	

6 23 authorized in this Act.

6 24 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
6 25 collected by the division of insurance in excess of the
6 26 anticipated gross revenues under section 505.7, subsection 3,
6 27 during the fiscal year beginning July 1, 2011, \$100,000 shall
6 28 be transferred to the department of economic development for
6 29 insurance economic development and international insurance
6 30 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

6 31 Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
6 32 section 15E.120, subsection 5, there is appropriated from the
6 33 Iowa community development loan fund all moneys available
6 34 during the fiscal year beginning July 1, 2011, and ending
6 35 June 30, 2012, to the department of economic development for
7 1 purposes of the community development program.

Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2010 or FY 2011 as there will be no loan repayments.

7 2 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated
7 3 from the workforce development fund account created in section
7 4 15.342A to the workforce development fund created in section
7 5 15.343 for the fiscal year beginning July 1, 2011, and ending
7 6 June 30, 2012, the following amount, for purposes of the
7 7 workforce development fund:
7 8 \$ 4,000,000

Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.

DETAIL: This is no change compared to estimated FY 2011.

7 9 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys
7 10 appropriated or transferred to or receipts credited to the
7 11 workforce development fund created in section 15.343, up to
7 12 \$400,000 for the fiscal year beginning July 1, 2011, and ending
7 13 June 30, 2012, are appropriated to the department of economic
7 14 development for the administration of workforce development
7 15 activities including salaries, support, maintenance, and
7 16 miscellaneous purposes, and for not more than the following
7 17 full-time equivalent positions:
7 18 FTE 4.00

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change compared to estimated FY 2011.

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.

7 19 Sec. 9. JOB TRAINING FUND. Notwithstanding section 15.251,
7 20 all moneys in the job training fund on July 1, 2011, and any
7 21 moneys appropriated or credited to the fund during the fiscal
7 22 year beginning July 1, 2011, shall be transferred to the
7 23 workforce development fund established pursuant to section
7 24 15.343.

Requires funds credited to the Jobs Training Fund from the 1.00% administration fee for FY 2011, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2011 and FY 2012.

7 25 Sec. 10. IOWA STATE UNIVERSITY.

General Fund appropriation to Iowa State University (ISU) for the Small

7 26 1. There is appropriated from the general fund of the state
 7 27 to Iowa state university of science and technology for the
 7 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 7 29 the following amount, or so much thereof as is necessary, to
 7 30 be used for small business development centers, the science
 7 31 and technology research park, and the institute for physical
 7 32 research and technology, and for not more than the following
 7 33 full-time equivalent positions:

7 34 \$ 2,575,983

7 35 FTE 56.63

8 1 2. Of the moneys appropriated in subsection 1, Iowa state
 8 2 university of science and technology shall allocate at least
 8 3 \$994,929 for purposes of funding small business development
 8 4 centers. Iowa state university of science and technology may
 8 5 allocate moneys appropriated in subsection 1 to the various
 8 6 small business development centers in any manner necessary to
 8 7 achieve the purposes of this subsection.

8 8 3. Iowa state university of science and technology shall do
 8 9 all of the following:

- 8 10 a. Direct expenditures for research toward projects that
 8 11 will provide economic stimulus for Iowa.
 8 12 b. Provide emphasis to providing services to Iowa-based
 8 13 companies.

8 14 4. It is the intent of the general assembly that the
 8 15 industrial incentive program focus on Iowa industrial
 8 16 sectors and seek contributions and in-kind donations from
 8 17 businesses, industrial foundations, and trade associations,
 8 18 and that moneys for the institute for physical research and
 8 19 technology industrial incentive program shall be allocated
 8 20 only for projects which are matched by private sector moneys
 8 21 for directed contract research or for nondirected research.
 8 22 The match required of small businesses as defined in section
 8 23 15.102, subsection 6, for directed contract research or for
 8 24 nondirected research shall be \$1 for each \$3 of state funds.
 8 25 The match required for other businesses for directed contract
 8 26 research or for nondirected research shall be \$1 for each \$1 of
 8 27 state funds. The match required of industrial foundations or
 8 28 trade associations shall be \$1 for each \$1 of state funds.

8 29 Iowa state university of science and technology shall

Business Development Centers, Science and Technology Research Park,
 and Institute for Physical Research and Technology.

DETAIL: This is a no change compared to estimated FY 2011 for ISU.

Requires an allocation of \$994,929 for Small Business Development Centers
 and allows ISU to allocate the moneys to the Small Business Development
 Centers in any manner necessary to achieve this purpose.

DETAIL: This is no change compared to the authorized FY 2011 allocation to
 support the Small Business Development Centers.

Requires the ISU economic development programs to direct resources and
 efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

Specifies it is the intent of the General Assembly that the Industrial Incentive
 Program focus on Iowa industrial sectors and seek private sector donations.
 Requires matching funds for participation in the Institute for Physical
 Research and Technology Incentive Program. The match is \$1.00 for each
 \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State
 funds for larger businesses, industrial foundations, or trade organizations.

Requires ISU to report annually to the Economic Development

8 30 report annually to the joint appropriations subcommittee on
 8 31 economic development and the legislative services agency the
 8 32 total amount of private contributions, the proportion of
 8 33 contributions from small businesses and other businesses, and
 8 34 the proportion for directed contract research and nondirected
 8 35 research of benefit to Iowa businesses and industrial sectors.

Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 1 5. Notwithstanding section 8.33, moneys appropriated in
 9 2 this section that remain unencumbered or unobligated at the
 9 3 close of the fiscal year shall not revert but shall remain
 9 4 available for expenditure for the purposes designated until the
 9 5 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to ISU.

9 6 Sec. 11. UNIVERSITY OF IOWA.

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

9 7 1. There is appropriated from the general fund of the state
 9 8 to the state university of Iowa for the fiscal year beginning
 9 9 July 1, 2011, and ending June 30, 2012, the following amount,
 9 10 or so much thereof as is necessary, to be used for the state
 9 11 university of Iowa research park and for the advanced drug
 9 12 development program at the Oakdale research park, including
 9 13 salaries, support, maintenance, equipment, miscellaneous
 9 14 purposes, and for not more than the following full-time
 9 15 equivalent positions:
 9 16 \$ 222,372
 9 17 FTE 6.00

DETAIL: This is no change compared to estimated FY 2011.

9 18 2. The state university of Iowa shall do all of the
 9 19 following:
 9 20 a. Direct expenditures for research toward projects that
 9 21 will provide economic stimulus for Iowa.
 9 22 b. Provide emphasis to providing services to Iowa-based
 9 23 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

9 24 3. Notwithstanding section 8.33, moneys appropriated in
 9 25 this section that remain unencumbered or unobligated at the
 9 26 close of the fiscal year shall not revert but shall remain
 9 27 available for expenditure for the purposes designated until the
 9 28 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the SUI.

9 29 Sec. 12. UNIVERSITY OF NORTHERN IOWA.

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, MyEntreNet internet application, and the Institute for Decision Making.

9 30 1. There is appropriated from the general fund of the
 9 31 state to the university of northern Iowa for the fiscal year
 9 32 beginning July 1, 2011, and ending June 30, 2012, the following
 9 33 amount, or so much thereof as is necessary, to be used for the

DETAIL: This is no change compared to estimated FY 2011.

9 34 metal casting institute, the MyEntreNet internet application,
 9 35 and the institute of decision making, including salaries,
 10 1 support, maintenance, miscellaneous purposes, and for not more
 10 2 than the following full-time equivalent positions:
 10 3 \$ 610,674
 10 4 FTE 6.75

10 5 2. Of the moneys appropriated pursuant to subsection 1, the
 10 6 university of northern Iowa shall allocate at least \$290,494
 10 7 for purposes of expanded support of entrepreneurs through the
 10 8 university's regional business center.

10 9 3. The university of northern Iowa shall do all of the
 10 10 following:
 10 11 a. Direct expenditures for research toward projects that
 10 12 will provide economic stimulus for Iowa.
 10 13 b. Provide emphasis to providing services to Iowa-based
 10 14 companies.

10 15 4. Notwithstanding section 8.33, moneys appropriated in
 10 16 this section that remain unencumbered or unobligated at the
 10 17 close of the fiscal year shall not revert but shall remain
 10 18 available for expenditure for the purposes designated until the
 10 19 close of the succeeding fiscal year.

10 20 Sec. 13. BOARD OF REGENTS REPORT. The state board of
 10 21 regents shall submit a report on the progress of regents
 10 22 institutions in meeting the strategic plan for technology
 10 23 transfer and economic development to the secretary of the
 10 24 senate, the chief clerk of the house of representatives, and
 10 25 the legislative services agency by January 15, 2012.

10 26 Sec. 14. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 10 27 is appropriated from the general fund of the state to the
 10 28 department of workforce development for the fiscal year
 10 29 beginning July 1, 2011, and ending June 30, 2012, the following
 10 30 amounts, or so much thereof as is necessary, for the purposes
 10 31 designated:

10 32 1. DIVISION OF LABOR SERVICES

10 33 a. For the division of labor services, including salaries,
 10 34 support, maintenance, miscellaneous purposes, and for not more
 10 35 than the following full-time equivalent positions:

Requires the UNI to allocate at least \$290,494 to expand support of entrepreneurs.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

Requires nonreversion of funds appropriated to the UNI.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

11 1 \$ 2,951,367
 11 2 FTE 64.00

DETAIL: This is a general decrease of \$188,385 and an increase of 1.25 FTE positions compared to estimated FY 2011. The increase for the FTE positions is to adjust the FTE positions to the authorized FY 2011 amount.

NOTE: This Bill also makes a new appropriation of \$394,073 to the Division from the Special Employment Security Contingency Fund in Section 16.1(b).

11 3 b. From the contractor registration fees, the division of
 11 4 labor services shall reimburse the department of inspections
 11 5 and appeals for all costs associated with hearings under
 11 6 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 7 2. DIVISION OF WORKERS' COMPENSATION

11 8 a. For the division of workers' compensation, including
 11 9 salaries, support, maintenance, miscellaneous purposes, and for
 11 10 not more than the following full-time equivalent positions:
 11 11 \$ 2,575,151
 11 12 FTE 30.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: This is a general increase of \$162,611 and 1.00 FTE position compared to estimated FY 2011. The additional FTE position adjusts the FTE positions to the FY 2011 authorized amount.

NOTE: This Bill also makes an appropriation of \$491,617 to the Division from the Special Employment Security Contingency Fund in Section 16.1(a). This is a general increase of \$20,617 compared to estimated FY 2011.

11 13 b. The division of workers' compensation shall charge a
 11 14 \$100 filing fee for workers' compensation cases. The filing
 11 15 fee shall be paid by the petitioner of a claim. However, the
 11 16 fee can be taxed as a cost and paid by the losing party, except
 11 17 in cases where it would impose an undue hardship or be unjust
 11 18 under the circumstances. The moneys generated by the filing
 11 19 fee allowed under this subsection are appropriated to the
 11 20 department of workforce development to be used for purposes of
 11 21 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: It is estimated the Division will collect approximately \$420,000 in fees for FY 2012. This is no change compared to estimated FY 2011.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).

11 22 3. WORKFORCE DEVELOPMENT OPERATIONS

11 23 a. For the operation of field offices, the workforce
 11 24 development board, and for not more than the following
 11 25 full-time equivalent positions:
 11 26 \$ 9,707,042

General Fund appropriation to the IWD for the operation of Field Offices, and the Workforce Development Board.

DETAIL: This is a general decrease of \$619,598 compared to estimated FY 2011.

11 27 FTE 130.00

Authorization for Workforce Development Field Office FTE positions.

DETAIL: This is a general decrease of 44.19 FTE positions compared to estimated FY 2011.

NOTE: The authorization is for the Workforce Development Field Office Operating Fund. The Fund includes deposits from the General Fund, Unemployment Compensation Reserve Fund interest, and other funds.

11 28 b. Of the moneys appropriated in paragraph "a" of this
11 29 subsection, the department shall allocate \$9,696,170 for the
11 30 operation of field offices.

Specifies that \$9,696,170 of the General Fund appropriation for IWD Operations is to be used for the operation of Field Offices.

DETAIL: This is a decrease of \$454,372 compared to estimated net FY 2010.

NOTE: This Bill makes a General Fund allocation of \$9,696,170 and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund in Section 17. This Bill does not make an additional appropriation from the Special Employment Security Contingency (also known as the Penalty and Interest or P and I) Fund. The appropriation from the P and I Fund for the Workforce Development Field Offices was \$662,427 for FY 2011 and the Department has not used the appropriation during FY 2011. The result is total funding for the Field Offices from all funds of \$16,196,170. This is a decrease of \$1,116,799 compared to estimated FY 2011. However, it is anticipated that there will be approximately \$4,200,000 available from the Reserve Fund interest to be used toward the \$6,500,000 appropriation during FY 2012. It is anticipated that the Department will utilize approximately \$2,900,000 of the Reserve Fund interest during FY 2011.

11 31 c. The department shall not reduce the number of field
11 32 offices below the number of field offices being operated as of
11 33 January 1, 2009.

Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

DETAIL: There are currently 55 Field Offices, including one-stop offices and State offices.

11 34 4. OFFENDER REENTRY PROGRAM

11 35 a. For the development and administration of an offender
12 1 reentry program to provide offenders with employment skills,
12 2 and for not more than the following full-time equivalent
12 3 positions:

12 4 \$ 284,464

12 5 FTE 3.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a decrease of \$18,157 and no change in FTE positions compared to estimated FY 2011.

12 6 b. The department shall partner with the department of
 12 7 corrections to provide staff within the correctional facilities
 12 8 to improve offenders' abilities to find and retain productive
 12 9 employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

12 10 5. Notwithstanding section 8.33, moneys appropriated in
 12 11 this section that remain unencumbered or unobligated at the
 12 12 close of the fiscal year shall not revert but shall remain
 12 13 available for expenditure for the purposes designated until the
 12 14 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Service
- Division of Workers' Compensation
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program

12 15 Sec. 15. ACCOUNTABILITY — AUDIT. The auditor of state
 12 16 shall annually conduct an audit of the department of workforce
 12 17 development and shall report the findings of such annual
 12 18 audit, including the accountability of programs of the
 12 19 department, to the chairpersons and ranking members of the
 12 20 joint appropriations subcommittee on economic development. The
 12 21 department shall pay for the costs associated with the audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

12 22 Sec. 16. EMPLOYMENT SECURITY CONTINGENCY FUND.

12 23 1. There is appropriated from the special employment
 12 24 security contingency fund to the department of workforce
 12 25 development for the fiscal year beginning July 1, 2011, and
 12 26 ending June 30, 2012, the following amounts, or so much thereof
 12 27 as is necessary, for the purposes designated:

12 28 a. For the division of workers' compensation, salaries,
 12 29 support, maintenance, and miscellaneous purposes:
 12 30 \$ 491,617

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Workers' Compensation Division.

DETAIL: This is a general increase of \$20,617 compared to estimated FY 2011.

NOTE: This Bill makes additional appropriations for the Workers' Compensation Division in Section 14.2.

12 31 b. For the division of labor services, including salaries,
 12 32 support, maintenance, and miscellaneous purposes:
 12 33 \$ 394,073

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Division of Labor Services.

12 34 2. Any remaining additional penalty and interest revenue
 12 35 is appropriated to the department of workforce development to
 13 1 accomplish the mission of the department.

DETAIL: This is a new appropriation for a general increase and to replace the \$188,385 General Fund reduction compared to estimated FY 2011.

NOTE: This Bill makes a General Fund appropriation to the Division of Labor Services in Section 14.1.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: The balance of the Fund as of March 14, 2011, was \$4,142,119.

13 2 Sec. 17. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 13 3 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 13 4 paragraph “e”, there is appropriated from interest earned on
 13 5 the unemployment compensation reserve fund to the department
 13 6 of workforce development for the fiscal year beginning July 1,
 13 7 2011, and ending June 30, 2012, the following amount or so much
 13 8 thereof as is necessary, for the purposes designated:
 13 9 For the operation of field offices:
 13 10 \$ 6,500,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is no change compared to FY 2011.

NOTE: It is anticipated that there will be approximately \$4,200,000 available from the Reserve Fund interest to be used toward the \$6,500,000 appropriation. This Bill makes a General Fund appropriation to support Field Offices in Section 14.3.

13 11 Sec. 18. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 13 12 PROGRAM. There is appropriated from the general fund of the
 13 13 state to the department of workforce development for the fiscal
 13 14 year beginning July 1, 2011, and ending June 30, 2012, the
 13 15 following amount, or so much thereof as is necessary, to be
 13 16 used for the purposes designated:
 13 17 For enhancing efforts to investigate employers that
 13 18 misclassify workers and for not more than the following
 13 19 full-time equivalent positions:
 13 20 \$ 451,458
 13 21 FTE 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$28,816 in General Fund support and 1.00 FTE position compared to estimated FY 2011. The reduced FTE position adjusts the FTE positions to the FY 2011 authorized amount.

13 22 Sec. 19. PUBLIC EMPLOYMENT RELATIONS BOARD.

13 23 1. There is appropriated from the general fund of the state
 13 24 to the public employment relations board for the fiscal year
 13 25 beginning July 1, 2011, and ending June 30, 2012, the following
 13 26 amount, or so much thereof as is necessary, for the purposes
 13 27 designated:
 13 28 For salaries, support, maintenance, miscellaneous purposes,
 13 29 and for not more than the following full-time equivalent
 13 30 positions:
 13 31 \$ 1,057,871

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$200,044 and a decrease of 2.00 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$200,000 to replace a one-time FY 2011 transfer from the Cash Reserve Fund that was made to offset a portion of the midyear reduction of \$244,076, resulting from provisions of HF 2531 (FY 2011 Standing Appropriations Act).

13	32	..... FTE 10.00	<ul style="list-style-type: none"> • A general increase of \$44. • A decrease of 2.00 FTE positions to adjust the FTE positions to the authorized FY 2011 amount.
13	33	2. Of the moneys appropriated in this section, the board	Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.
13	34	shall allocate \$15,000 for maintaining a website that allows	
13	35	searchable access to a database of collective bargaining	
14	1	information.	DETAIL: This is no change compared to the FY 2011 allocation.
14	2	Sec. 20. IOWA FINANCE AUTHORITY.	General Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.
14	3	1. There is appropriated from the general fund of the state	
14	4	to the Iowa finance authority for the fiscal year beginning	DETAIL: This is a new General Fund appropriation. The Rent Subsidy Program was funded with \$750,000 from the Senior Living Trust Fund during FY 2011. Specifies criteria for receipt of funds under the Rent Subsidy Program and limits funds for administrative costs to \$35,000.
14	5	July 1, 2011, and ending June 30, 2012, the following amount,	
14	6	or so much thereof as is necessary, to be used to provide	
14	7	reimbursement for rent expenses to eligible persons under the	
14	8	rent subsidy program:	
14	9	..... \$ 658,000	
14	10	2. Participation in the rent subsidy program shall be	
14	11	limited to only those persons who meet the requirements for the	
14	12	nursing facility level of care for home and community-based	
14	13	services waiver services as in effect on July 1, 2011, and	
14	14	to those individuals who are eligible for the federal money	
14	15	follows the person grant program under the medical assistance	
14	16	program. Of the moneys appropriated in this section, not more	
14	17	than \$35,000 may be used for administrative costs.	
14	18	Sec. 21. IOWA FINANCE AUTHORITY AUDIT. The auditor of state	Requests that the Auditor of State review the outside audit of the Iowa Finance Authority.
14	19	is requested to review the audit of the Iowa finance authority	
14	20	performed by the auditor hired by the authority.	
14	21	Sec. 22. UNEMPLOYMENT COMPENSATION PROGRAM.	Permits expenditure of funds from the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.
		Notwithstanding	
14	22	section 96.9, subsection 4, paragraph "a", moneys credited to	
14	23	the state by the secretary of the treasury of the United	
14	24	States pursuant to section 903 of the Social Security	
14	25	Act are appropriated to the department of workforce	
14	26	development and shall be used by the department for the	
14	27	administration of the unemployment compensation program only.	
14	28	This appropriation shall not apply to any fiscal year	
14	29	beginning after December 31, 2011.	
14	30	Sec. 23. 2010 Iowa Acts, chapter 1184, section 37, is	Requires nonreversion of funds and the FTE position authorized in FY 2011 until the end of FY 2012.
14	31	amended by adding the following new unnumbered paragraph:	

14 32 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
 14 33 moneys appropriated in this section shall not revert at the
 14 34 close of the fiscal year for which they are appropriated but
 14 35 shall remain available for the purposes designated until
 15 1 the close of the fiscal year that begins July 1, 2011. The
 15 2 full-time equivalent position authorized in this section shall
 15 3 continue to be authorized until the close of the fiscal year
 15 4 that begins July 1, 2011.
 15 5 Sec. 24. 2010 Iowa Acts, chapter 1193, section 88, is
 15 6 amended to read as follows:

15 7 SEC. 88.TAIWAN TRADE OFFICE IOWA COMPREHENSIVE
 15 8 PETROLEUM UNDERGROUND STORAGE TANK FUND. There is
 15 9 appropriated
 15 10 from the Iowa comprehensive petroleum underground storage tank
 15 11 fund to the department of economic development for the fiscal
 15 12 year beginning July 1, 2010, and ending June 30, 2011, the
 15 13 following amount, or so much thereof as is necessary, to be
 15 14 used for the purposes designated:
 15 15 Notwithstanding section 455G.3, subsection 1, for
 15 16 establishing a trade office in Taipei, Taiwan:
 15 17 \$ 100,000
 15 18 Notwithstanding section 8.33, moneys appropriated in this
 15 19 section shall not revert at the close of the fiscal year for
 15 20 which they are appropriated but shall remain available for the
 15 21 purposes designated until the close of the fiscal year that
 15 22 begins July 1, 2011.
 15 23 If the department cannot arrange for matching moneys from
 15 24 another source by June 30, 2012, in an amount at least equal to
 15 25 the appropriation made in this section, the moneys appropriated
 15 26 in this section shall revert to the Iowa comprehensive
 15 27 petroleum underground storage tank fund.

15 27 Sec. 25. 2008 Iowa Acts, chapter 1190, section 30,
 15 28 subsection 3, is amended to read as follows:
 15 29 3. As part of the plan, the department of workforce
 15 30 development shall set a goal of having at least one certified
 15 31 one-stop center in each of the fifteen workforce regions by the
 15 32 year ~~2012~~ 2014.

15 33 Sec. 26. EFFECTIVE UPON ENACTMENT. The sections of this
 15 34 Act amending 2010 Iowa Acts, chapter 1184, 2010 Iowa Acts,
 15 35 chapter 1193, and 2008 Iowa Acts, chapter 1190, being deemed of

Requires nonreversion of funds appropriated to the DED in FY 2011 for the creation of a Taiwan Trade Office until the end of FY 2012.

Extends the time IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014.

Sections amending the 2010 Iowa Acts are effective on enactment.

16 1 immediate importance, take effect upon enactment.

Summary Data
General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
Economic Development	\$ 40,616,635	\$ 38,156,630	\$ 37,239,337	\$ -917,293	
Grand Total	\$ 40,616,635	\$ 38,156,630	\$ 37,239,337	\$ -917,293	

Economic Development General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	\$ 212,069	\$ 193,418	\$ 181,813	\$ -11,605	PG 1 LN 7
Community Cultural Grants	273,500	273,500	257,090	-16,410	PG 1 LN 20
Historical Division	3,195,107	2,944,363	2,767,701	-176,662	PG 1 LN 24
Historic Sites	493,060	453,615	426,398	-27,217	PG 1 LN 27
Arts Division	1,023,712	993,366	933,764	-59,602	PG 1 LN 30
Great Places	214,869	206,195	193,823	-12,372	PG 1 LN 33
Archiving Former Governor's Papers	70,142	70,142	65,933	-4,209	PG 2 LN 2
Records Center Rent	199,816	227,243	227,243	0	PG 2 LN 5
Battle Flag Stabilization	0	0	60,000	60,000	PG 2 LN 8
Total Cultural Affairs, Dept. of	\$ 5,682,275	\$ 5,361,842	\$ 5,113,765	\$ -248,077	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Economic Dev. Administration	\$ 1,826,046	\$ 1,669,019	\$ 10,047,229	\$ 8,378,210	PG 3 LN 17
Business Development	5,346,536	4,779,918	0	-4,779,918	
Community Development Division	5,063,917	4,478,966	0	-4,478,966	
World Food Prize	750,000	650,000	650,000	0	PG 5 LN 23
Historic Preservation Challenge Grants	165,775	165,775	155,828	-9,947	PG 5 LN 28
Iowa Comm. Volunteer Ser.-Promise	112,500	109,716	178,133	68,417	PG 6 LN 3
TSB Marketing and Compliance	-9,457	0	0	0	
TSB Process Improvement & Admin.	-20,358	0	0	0	
TSB Advocacy Centers	-79,308	0	0	0	
Total Economic Development, Dept. of	\$ 13,155,651	\$ 11,853,394	\$ 11,031,190	\$ -822,204	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development	\$ 2,475,983	\$ 2,575,983	\$ 2,575,983	\$ 0	PG 7 LN 25
SUI - Economic Development	222,372	222,372	222,372	0	PG 9 LN 6
UNI - Economic Development	485,674	610,674	610,674	0	PG 9 LN 29
Total Regents, Board of	\$ 3,184,029	\$ 3,409,029	\$ 3,409,029	\$ 0	

Economic Development

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
IWD - Labor Services Division	\$ 3,395,440	\$ 3,139,752	\$ 2,951,367	\$ -188,385	PG 10 LN 33
IWD - Workers' Comp Division	2,595,768	2,412,540	2,575,151	162,611	PG 11 LN 8
IWD Operations - Field Offices	10,795,474	10,326,640	9,707,042	-619,598	PG 11 LN 23
Offender Reentry Program	322,261	302,621	284,464	-18,157	PG 11 LN 35
Security Employee Training Program	13,033	12,711	0	-12,711	
Employee Misclassification	450,000	480,274	451,458	-28,816	PG 13 LN 11
Statewide Standard Skills Assessment	-33,699	0	0	0	
Total Iowa Workforce Development	\$ 17,538,277	\$ 16,674,538	\$ 15,969,482	\$ -705,056	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
PER Board - General Office	\$ 1,051,903	\$ 857,827	\$ 1,057,871	\$ 200,044	PG 13 LN 23
Total Public Employment Relations Board	\$ 1,051,903	\$ 857,827	\$ 1,057,871	\$ 200,044	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program	\$ 0	\$ 0	\$ 658,000	\$ 658,000	PG 14 LN 2
Council on Homelessness	4,500	0	0	0	
Total Iowa Finance Authority	\$ 4,500	\$ 0	\$ 658,000	\$ 658,000	
Total Economic Development	\$ 40,616,635	\$ 38,156,630	\$ 37,239,337	\$ -917,293	

Summary Data
Other Fund

	<div>Actual</div> <div>FY 2010</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2011</div> <div>(2)</div>	<div>Senate Subcom</div> <div>FY 2012</div> <div>(3)</div>	<div>Senate Sub</div> <div>vs. Est 2011</div> <div>(4)</div>	<div>Page and</div> <div>Line #</div> <div>(5)</div>
Economic Development	\$ 11,545,000	\$ 16,998,427	\$ 11,385,690	\$ -5,612,737	
Grand Total	\$ 11,545,000	\$ 16,998,427	\$ 11,385,690	\$ -5,612,737	

Economic Development

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	PG 7 LN 2
Taiwan Trade Office - UST	0	100,000	0	-100,000	
Site Development Consultations - SIF	0	175,000	0	-175,000	
Small Bus Assistance Website - SIF	0	20,000	0	-20,000	
Save Our Small Businesses Fund - SIF	0	5,000,000	0	-5,000,000	
Endow Iowa Admin - County Endw Fund	70,000	70,000	0	-70,000	
Council of Governments - FES	144,000	0	0	0	
Total Economic Development, Dept. of	\$ 4,214,000	\$ 9,365,000	\$ 4,000,000	\$ -5,365,000	
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 471,000	\$ 491,617	\$ 20,617	PG 12 LN 28
Labor Division - Spec Cont Fund	0	0	394,073	394,073	PG 12 LN 31
P & I Workforce Development Field Offices	360,000	662,427	0	-662,427	
IWD Field Offices (UI Reserve Interest)	6,500,000	6,500,000	6,500,000	0	PG 13 LN 2
Total Iowa Workforce Development	\$ 7,331,000	\$ 7,633,427	\$ 7,385,690	\$ -247,737	
Total Economic Development	\$ 11,545,000	\$ 16,998,427	\$ 11,385,690	\$ -5,612,737	

Summary Data
FTE

	Actual FY 2010	Estimated FY 2011	Senate Subcom FY 2012	Senate Sub vs. Est 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Economic Development	454.34	566.04	551.23	-14.81	
Grand Total	454.34	566.04	551.23	-14.81	

Economic Development FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	0.96	1.25	74.50	73.25	PG 1 LN 7
Historical Division	44.92	46.49	0.00	-46.49	PG 1 LN 24
Historic Sites	6.23	6.00	0.00	-6.00	PG 1 LN 27
Arts Division	8.72	10.00	0.00	-10.00	PG 1 LN 30
Great Places	2.83	2.12	0.00	-2.12	PG 1 LN 33
Archiving Former Governor's Papers	0.92	0.81	0.00	-0.81	PG 2 LN 2
Total Cultural Affairs, Dept. of	64.58	66.67	74.50	7.83	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Economic Dev. Administration	16.39	19.20	149.00	129.80	PG 3 LN 17
Business Development	39.60	44.85	0.00	-44.85	
Community Development Division	53.32	63.65	0.00	-63.65	
Iowa State Commission	4.45	6.00	7.00	1.00	PG 6 LN 9
Vision Iowa Program	1.91	2.25	2.25	0.00	PG 6 LN 19
Workforce Development Admin	1.66	4.00	4.00	0.00	PG 7 LN 9
Total Economic Development, Dept. of	117.33	139.95	162.25	22.30	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development	26.66	56.63	56.63	0.00	PG 7 LN 25
SUI - Economic Development	4.01	6.00	6.00	0.00	PG 9 LN 6
UNI - Economic Development	6.69	6.75	6.75	0.00	PG 9 LN 29
Total Regents, Board of	37.36	69.38	69.38	0.00	

Economic Development

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
IWD - Labor Services Division	59.65	62.75	64.00	1.25	PG 10 LN 33
IWD - Workers' Comp Division	27.32	29.00	30.00	1.00	PG 11 LN 8
Field Office Operating Fund	129.59	174.19	130.00	-44.19	PG 11 LN 27
Offender Reentry Program	2.96	3.00	3.00	0.00	PG 11 LN 35
Employee Misclassification	6.53	9.10	8.10	-1.00	PG 13 LN 11
Total Iowa Workforce Development	226.06	278.04	235.10	-42.94	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
PER Board - General Office	9.02	12.00	10.00	-2.00	PG 13 LN 23
Total Public Employment Relations Board	9.02	12.00	10.00	-2.00	
Total Economic Development	454.34	566.04	551.23	-14.81	